

**GOVERNMENT
OF THE
PUNJAB**



**ADDENDA
TO THE
SUPPLEMENTARY BUDGET STATEMENT
FOR
1987-88.**

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DEMAND NO.2

(GRANT NO.2) LAND REVENUE

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
512-LAND MANAGEMENT (LAND RECORDS AND COLONIZATION)		
LAND RECORDS - SUPERINTENDENCE.		
(6) GRANT OF ADDITIONAL FUNDS FOR THE PURCHASE OF A CAR FOR DIRECTOR, REVENUE ACADEMY.		
6-512-100- Purchase of Durable Goods	45,000	..
Total Item (6)	45,000	..
Grand Total Land Revenue	5,16,170	2,92,13,890

- (6) GRANT OF ADDITIONAL FUNDS FOR THE PURCHASE OF A CAR FOR DIRECTOR, REVENUE ACADEMY. - RS. 45,000 (NON-RECURRING).

Due to rise in prices an additional amount of Rs.45,000 is required during the current financial year 1987-88 for the purchase of a car for the Director, Revenue Academy.

A supplementary demand of Rs.45,000 is accordingly presented.

DEMAND NO. 4
(GRANT NO.5) FORESTS

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(7) NATIONAL FORAGE AND FODDER RESEARCH PROGRAMME		
REGIONAL AND FIELD ESTABLISHMENT		
012—Pay of Other Staff	..	19,400
020—Regular Allowances	..	6,200
030—Other Allowances	..	200
500—Commodities and Services	..	12,200
Total Regional and Field Establishment	..	38,000
CONSERVANCY AND WORKS		
400—Repair and Maintenance of Durable Goods	..	3,000
500—Commodities and Services	..	24,000
Total Conservancy and Works	..	27,000
Total Item (7)	..	65,000
Grand Total — Forests	1,53,91,200	1,54,51,660

(7) NATIONAL FORAGE AND FODDER RESEARCH PROGRAMME — RS. 65,000 (RECURRING).

An amount of Rs.65,000 is required to implement the Scheme of National Forage and Fodder Research Programme during the year 1987-88. The amount is re-imbursable by the Agriculture Research Council of Pakistan.

A supplementary demand of Rs.65,000 is accordingly presented.

DEMAND NO. 7

(GRANT NO.10) GENERAL ADMINISTRATION

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
012—CHIEF MINISTER'S SECRETARIAT		
(29) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
012-100—Purchase of Durable Goods	5,49,960	..
012-600—Transfer Payments	10,00,000	..
Total Item (29)	15,49,960	..
012—MINISTERS		
(30) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
012-600—Discretionary Grants by the Chief Mnister	50,00,000	..
Total Item (30)	50,00,000	..
013—SERVICES AND GENERAL ADMINISTRATION DEPARTMENT		
(31) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
013-020—Other Allowances	..	3,19,470
013-100—Purchase of Durable Goods	2,85,000	..
013-500—Commodities and Services	..	10,65,550
Total Item (31)	2,85,000	13,85,020
014—HOME DEPARTMENT		
(32) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
014-500—Commodities and Services	5,00,000	..
Total Item (32)	5,00,000	..
032—PLANNING & DEVELOPMENT DEPARTMENT		
(33) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
032-100—Purchase of Durable Goods	53,800	..
Total Item (33)	53,800	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
018—LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT		
(34) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
018—500—Commodities and Services	..	56,460
Total Item (34)	..	56,460
411—EDUCATION DEPARTMENT		
(35) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
411—030—Other Allowances	..	1,94,040
Total Item (35)	..	1,94,040
421—HEALTH DEPARTMENT		
(36) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
421—100—Purchase of Durable Goods	1,25,000	..
Total Item (36)	1,25,000	..
511—LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT		
(37) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
511—030—Other Allowances	..	2,78,100
511—500—Commodities and Services	..	36,000
Total Item (37)	..	3,14,100
511—CO—OPERATIVE DEPARTMENT		
(38) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
511—100—Purchase of Durable Goods	13,000	..
Total Item (38)	13,000	..
571—INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT		
(39) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
571—100—Purchase of Durable Goods	27,000	..
Total Item (39)	27,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
013—PUNJAB PUBLIC SERVICE COMMISSION		
(40) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
013—100—Purchase of Durable Goods	1,00,000	..
Total Item (40)	1,00,000	..
018—COMMISSIONERS		
(41) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS		
018—100—Purchase of Durable Goods	53,000	..
Total Item (41)	53,000	..
018—SUB-DIVISIONAL ESTABLISHMENT		
(42) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
018—012—Pay of Other Staff	..	1,33,050
018—020—Other Allowances	..	48,630
018—500—Commodities and Services	..	3,240
Total Item (42)	..	1,84,920
290—ANTI-CORRUPTION ESTABLISHMENT		
(43) ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS.		
290—500—Commodities and Services	3,00,000	..
Total Item (43)	3,00,000	..
Total Items (29) to (43)	80,06,760	21,34,540
Gross Total —General Administration	4,28,58,730	6,33,94,840
Charged	39,19,500	20,58,800
Authorized	3,89,39,230	6,13,36,040
Less amount to be met from Saving within the Grant—		
Charged	2,500	..
Authorized	..	8,86,660
Net Total General Administration	4,28,56,230	6,25,08,180
Charged	39,17,000	20,58,800
Authorized	3,89,39,230	6,04,49,380

(29) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS IN THE CHIEF MINISTER'S SECRETARIAT –RS. 15,49,960 (NON-RECURRING).**

An amount of Rs.15,49,960 is required for the installation of Top Set Telephone System, purchase of furniture and entertainment of guests in the Chief Minister's Secretariat during the current financial year.

A supplementary demand of Rs.15,49,960 is accordingly presented.

(30) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS – RS. 50,00,000 (NON-RECURRING).**

An amount of Rs.50,00,000 is required for the Chief Minister's Discretionary Grant (Utilization) Fund during the current financial year.

A supplementary demand of Rs.50,00,000 is accordingly presented.

(31) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE SERVICES AND GENERAL ADMINISTRATION DEPARTMENT – RS. 2,85,000 (NON-RECURRING) AND RS. 13,85,020 (RECURRING).**

An amount of Rs.16,70,020 is required for the replacement of typewriters, photo-copier, duplicating machine, medical treatment abroad and other miscellaneous expenditure during the current financial year in the Services & General Administration Department.

A supplementary demand of Rs.16,70,020 is accordingly presented.

(32) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE HOME DEPARTMENT – RS. 5,00,000 (NON-RECURRING).**

An amount of Rs.5,00,000 is required to meet the expenses in respect of return of 151 Bangla Deshi nationals during the current financial year.

A supplementary demand of Rs.5,00,000 is accordingly presented.

(33) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE PLANNING AND DEVELOPMENT DEPARTMENT –RS. 53,800 (NON-RECURRING).**

An amount of Rs. 53,800 is required for the replacement of Motor Cycle, desert coolers and carpets during the current financial year.

A supplementary demand of Rs. 53,800 is accordingly presented.

(34) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT – RS. 56,460 (RECURRING).**

An amount of Rs.56,460 is required to meet the additional liabilities of the department under Commodities and Services during the current financial year.

A supplementary demand of Rs.56,460 is accordingly presented.

(35) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE EDUCATION DEPARTMENT –RS. 1,94,040 (RECURRING).**

An amount of Rs.1,94,040 is required for the medical treatment abroad of an officer of the Education Department during the current financial year.

A supplementary demand of Rs.1,94,040 is accordingly presented.

- (36) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE HEALTH DEPARTMENT – RS. 1,25,000 (NON-RECURRING).**

An amount of Rs.1,25,000 is required for the purchase of Computer for purchase cell in the Health Department during the current financial year.

A supplementary demand of Rs.1,25,000 is accordingly presented.

- (37) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT –RS. 3,14,100 (RECURRING).**

An amount of Rs.3,14,100 is required for the medical treatment abroad of an officer of the Livestock and Dairy Development Department during the current financial year.

A supplementary demand of Rs.3,14,100 is accordingly presented.

- (38) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE CO-OPERATIVE DEPARTMENT – RS. 13,000 (NON-RECURRING).**

An amount of Rs.13,000 is required for the replacement of desert coolers in the Co-operative Department during the current financial year.

A supplementary demand of Rs.13,000 is accordingly presented.

- (39) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE INDUSTRIES AND MINERAL DEVELOPMENT DEPARTMENT – RS. 27,000 (NON-RECURRING).**

An amount of Rs.27,000 is required to meet the short-fall for the purchase of staff car in addition to the amount included against item No.19 in the Industries and Mineral Development Department during the current financial year.

A supplementary demand of Rs.27,000 is accordingly presented.

- (40) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS IN THE PUNJAB PUBLIC SERVICE COMMISSION – RS. 1,00,000 (NON-RECURRING).**

An amount of Rs.1,00,000 is required for the purchase of staff car for Staff Officer of the Punjab Public Service Commission during the current financial year.

A supplementary demand of Rs.1,00,000 is accordingly presented.

- (41) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS – RS. 53,000 (NON-RECURRING).**

An amount of Rs.53,000 is required to meet the short-fall for the replacement of staff car for Deputy Commissioner, Toba Tek Singh, during the current financial year.

A supplementary demand of Rs.53,000 is accordingly presented.

- (42) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE SUB-DIVISIONAL ESTABLISHMENT – RS.1,84,920 (RECURRING).**

An amount of Rs.1,84,920 is required for the creation of one post of Naib Tdhsildar and other staff for the recovery of ADBP dues in Sialkot District during the current financial year.

A supplementary demand of Rs.1,84,920 is accordingly presented.

- (43) **ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS IN THE ANTI-CORRUPTION ESTABLISHMENT –RS. 3,00,000 (NON-RECURRING).**

An amount of Rs.3,00,000 is required for engaging the Special Public Prosecutor for conducting a case during the current financial year.

A supplementary demand of Rs.3,00,000 is accordingly presented.

DEMAND NO.9
(GRANT NO.13) POLICE

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
222-PROVINCIAL POLICE		
DIRECTION		
(10) GRANT-IN-AID FOR SHAHEED FUND AND POLICE WELFARE FUND		
6-222-600-Transfer Payments	50,00,000	..
Total Item (10)	50,00,000	..
(11) GRANT OF REWARD TO MR. MUSHTAQ AHMED SUKHERA A.S.P.		
6-222-900-Miscellaneous Expenditure	50,000	..
Total Item (11)	50,000	..
DISTRICT POLICE		
(12) PURCHASE OF 152 WIRELESS SETS FOR THE DIVISIONAL/DISTRICT ADMINISTRATION.		
6-222-100-Purchase of Durable Goods	20,00,000	..
Total Item (12)	20,00,000	..
Total Items (10) to (12)	70,50,000	..
Grand Total Police	3,34,61,470	15,41,27,360

- (10) GRANT IN AID FOR SHAHEED FUND AND POLICE WELFARE FUND -RS.50,00,000 (NON-RECURRING).

An amount of Rs.50,00,000 is required during the current financial year 1987-88 for the welfare of dedicated Police Force.

A supplementary demand of Rs.50,00,000 is accordingly presented.

- (11) GRANT OF REWARD TO MR. MUSHTAQ AHMAD SUKHERA, A.S.P. RS. 50,000 (NON-RECURRING)

In recognition of outstanding performance of duties by Mr. Mushtaq Ahmad Sukhera, A.S.P., an amount of Rs.50,000 is required during the current financial year 1987-88 for payment of reward.

A supplementary demand of Rs.50,000 is accordingly presented.

- (12) PURCHASE OF 152 WIRELESS SETS FOR THE DIVISIONAL/DISTRICT ADMINISTRATION - RS.20,00,000 (NON-RECURRING).

An amount of Rs.20,00,000 is required during the current financial year 1987-88 for the purchase of 152 wireless sets in connection with the administrative requirements of Divisional/District Administration.

A supplementary demand of Rs.20,00,000 is accordingly presented.

DEMAND NO. 10
(GRANT NO. 15) EDUCATION

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring Rs.	Recurring Rs.
414- SECONDARY SCHOOLS		
(30) GRANT-IN-AID FOR KASUR PUBLIC SCHOOL.		
600 Transfer Payment	10,00,000	..
Total Item (30)	10,00,000	..
462- GRANTS TO SPORTS ORGANIZATION		
(31) GRANT TO THE PUNJAB SPORTS BOARD, LAHORE		
600 Transfer Payments	25,00,000	..
Total Item (31)	25,00,000	..
Total Items (30) and (31)	35,00,000	..
Gross Total Education	1,36,64,510	13,75,65,270
Less—Amount to be met from Saving within the Grant	..	- 7,65,280
Grant (Net) Total Education	1,36,64,510	13,67,99,990

(30) GRANT-IN-AID FOR KASUR PUBLIC SCHOOL – RS. 10,00,000 (NON-RECURRING).

A sum of Rs. 10,00,000 is required for payment of grant to the Public School, Kasur during the year 1987-88.

A Supplementary demand of Rs. 10,00,000 is accordingly presented.

(31) GRANT TO THE PUNJAB SPORTS BOARD, LAHORE – RS. 25,00,000 (NON-RECURRING)

A sum of Rs. 25,00,000 is required for payment of grant to the Punjab Sports Board, Lahore during the year 1987-88.

A Supplementary demand of Rs. 25,00,000 is accordingly presented.

DEMAND NO. 16

(GRANT NO. 23) MISCELLANEOUS DEPARTMENTS

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
074-PUBLIC RELATIONS;		
(13) PRODUCTION OF DOCUMENTARY FILM IKE-GHAR-BANAYA-CHAHIYE-AND-GHAR-PIARA GHAR		
500-Commodities and Services.	1,94,000	..
Total Item (13)	1,94,000	..
463-PROMOTION OF CULTURAL ACTIVITIES		
(14) INAGURATION OF MUSIC BLOCK OF ALHAMARA.		
600-Transfer Payment	24,50,000	..
Total Item (14)	24,50,000	..
449-OTHERS		
MINIMUM WAGES BOARD		
(15) PURCHASE OF SUZUKI CAR FOR THE CHAIRMAN, MINIMUM WAGES BOARD.		
100-Purchase of Durable Goods.	2,12,850	..
Total Item (15)	2,12,850	..
074-PUBLIC RELATIONS		
(16) PURCHASE OF BOOKS FOR THE PUBLIC RELATIONS DEPARTMENT.		
500-Commodities and Services	40,000	..
Total Item (16)	40,000	..
(17) PAYMENT OF ADVERTISEMENT CHARGES		
500-Commodities and Services	63,200	..
Total Item (17)	63,200	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
210—JUSTICE LAW COURTS, LABOUR TRIBUNAL		
(18) PURCHASE OF AIR CONDITIONER FOR THE CHAIRMAN, LABOUR APPELLATE TRIBUNAL		
100—Purchase of Durable Goods	10,750	..
Total Item (18)	10,750	..
Total Items (13) to (18)	29,70,800	..
Gross Total 23—Misc. Departments.	60,85,200	52,88,440
Less—Amount to be met from Saving within the Grant	— 63,590	..
Grand (Net) Total 23-Misc. Department	60,21,610	52,88,440

(13) PRODUCTION OF DOCUMENTARY FILM IKE-GHAR-BANAYA CHAHIYE-AND-GHAR-PIARA-GHAR — RS. 1,94,000 (NON-RECURRING)

An amount of Rs. 1,94,000 is required for the production of documentary film IKE-GHAR-BANAYA-CHAHIYE-AND-GHAR-PIARA-GHAR during the current financial year.

A Supplementary demand of Rs. 1,94,000 is accordingly presented.

(14) INAGURATION OF MUSIC BLOCK OF ALHAMRA — RS. 24,50,000 (NON-RECURRING)

An amount of Rs. 24,50,000 is required for the inaguration of music block of Alhamara during the current financial year.

A Supplementary demand of Rs. 24,50,000 is accordingly presented.

(15) PURCHASE OF SUZUKI CAR FOR THE CHAIRMAN, MINIMUM WAGES BOARD — RS. 2,12,850 (NON-RECURRING).

An amount of Rs. 2,12,850 is required for the purchase of Suzuki car for the Chairman Minimum Wages Board during the current financial year. An amount of Rs. 52,850 will be met from saving within the grant.

A Supplementary demand of Rs. 1,60,000 is accordingly presented.

(16) PURCHASE OF BOOKS FOR THE PUBLIC RELATIONS DEPARTMENT — RS. 40,000 (NON-RECURRING)

An amount of Rs. 40,000 is required for the purchase of books for the Public Relations Department during the current financial year.

A Supplementary demand of Rs. 40,000 is accordingly presented.

(17) PAYMENT OF ADVERTISEMENT CHARGES — RS. 63,200 (NON-RECURRING)

A amount of Rs. 63,200 is required for the payment of advertisement charges by the Public Relations Department during the current financial year.

A Supplementary demand of Rs. 63,200 is accordingly presented.

**(18) PURCHASE OF AIR CONDITIONER FOR THE CHAIRMAN, LABOUR APPELLATE TRIBUNAL –
RS. 10,750 (NON-RECURRING)**

An amount of Rs. 10,750 is required for the purchase of air conditioner for the Chairman, Labour Appellate Tribunal during the current financial year.

An amount of Rs. 10,740 will be met from saving within the grant.

A Supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 17

(GRANT NO. 27) RELIEF

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
481-RELIEF		
(2) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET ANTICIPATED EXCESS		
481-100-Purchase of Flood Relief Equipment.	18,90,000	--
481-400-Repair of Flood Relief Equipment		6,10,000
Total (Item 2)	18,90,000	6,10,000
Grand Total Relief :	18,90,000	57,59,210

**ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS
RS. 18,90,000 (NON-RECURRING) AND RS. 6,10,000 (RECURRING).**

(2) An amount of Rs.25,00,000 is required during the current financial year for the purchase/repair of Flood Relief Equipment.

A supplementary demand of Rs.25,00,000 is accordingly presented.

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
INFORMATION AND CULTURE WING OF SERVICES GENERAL ADMINISTRATION AND INFORMATION DEPARTMENT		
1. Grant for sound and light charges incurred in connection with celebration of 23rd March, 1988	41,390	..
Total Information and Culture Wing of Services, General Administration and Information Deptt:	41,390	..
LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT		
1. Grant for the construction of Bar room and Library at Haroonabad District Bahawalnagar.	1,00,000	..
Total Law and Parliamentary Affairs Department.	1,00,000	..
AUQAF DEPARTMENT		
1. Grant to Darbar Aliya Hazrat Khawaja Mohy-ud-Din Sahib Sehrani, District Bahawalpur.	6,00,000	..
2. Compensation to the Victims of Old Eid Gah Jhang Sadar.	1,00,000	..
Total Auqaf Department	7,00,000	..
PLANNING AND DEVELOPMENT DEPARTMENT		
1. Grant for establishment of 8 Female Youth Vocational Training Centres in the Punjab.	3,00,000	..
2. Grant for establishment of 7 Male Youth Vocational Training Centres in the Punjab	3,00,000	..
3. Grant for the establishment of Nutrition Cell in the Planning and Development Department.	10,00,000	..
Total Planning and Development Department.	16,00,000	..
SOCIAL WELFARE AND ZAKAT DEPARTMENT		
1. Grant for social welfare purposes to Lahore, Multan, Faisalabad, Gujranwala, Sialkot, Sheikhpura and Bahawalpur District.	14,00,000	..
Total Social Welfare and Zakat Department	14,00,000	..
Total Item (20)	4,91,34,680	..
Gross Total Miscellaneous	47,25,01,410	2,62,53,140
Less - Amount to be met within the Grant.	1,00,00,000	..
Net Total Miscellaneous	46,25,01,410	2,62,53,140
(20) GRANT-IN-AID TO VARIOUS DEPARTMENTS/ORGANIZATION - RS. 4,91,34,680 (NON-RECURRING).		

An amount of Rs. 4,91,34,680/- is required for certain departments/institutions for their welfare schemes during the current financial year.
A Supplementary demand of Rs. 4,91,34,680 is accordingly presented.

DEMAND NO. 22

(GRANT NO. 34) STATE TRADING IN MEDICAL STORES AND COAL

Función/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(2) PROVISION OF FUNDS FOR THE PURCHASE OF COMPUTERS		
7-900 Unallocable		
7-910 State Trading		
7-913 Medical Stores		
MEDICAL STORES DEPOT		
7-913-100 Purchase of Durable Goods	1,35,000	--
Total Item (2)	1,35,000	--
Gross Total State Trading in Medical Stores and Coal.	1,73,840	8,83,870
Less—Amount to be met from savings within the Grant.	38,830	--
Grant (Net) Total State Trading in Medical Stores and Coal.	1,35,010	8,83,870

(2) PROVISION OF FUNDS FOR THE PURCHASE OF COMPUTERS
RS. 1,35,000 (NON-RECURRING)

An amounts of Rs.1,35,000 is required for the purchase of Computer for the Health Department during the current financial year.

A supplementary demand of Rs.1,35,000 is accordingly presetned.

DEMAND NO. 23

(GRANT NO. 36) DEVELOPMENT

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
AGRICULTURE		
(1137) Genetic Improvement of Cereal Legume Ground-nut and orchard crops in Barani Area, Chakwal	1,63,000	..
Total Agriculture	1,63,000	..
ANIMAL HUSBANDRY		
(1138) Provision of additional facilities at LES Jahangirabad, Qaidabad and LPRI Bahadurnagar (Okara).	94,000	..
(1139) Strengthening of Existing Livestock Production activities at LPRI, Bahadurnagar (Okara).	5,26,000	..
Total Animal Husbandry	6,20,000	..
FORESTRY		
(1140) Afforestation of Bela Massan in District Jhang on Tubewell Irrigation	4,96,000	..
(1141) Afforestation of Chak No.178/JB, Plantation in Jhang Forest Division (Phase-1).	4,49,000	..
(1142) Raising of Energy Plantation in Faisalabad Forest Division.	6,38,000	..
(1143) Afforestation of abandoned Upper Chenab Canal in District Sheikhpura.	2,96,000	..
(1144) Development of Area around Mangla Reservoir through Afforestation and provision of Tourist facilities.	6,49,000	..
(1145) Afforestation of vacant Forest lands in Tehsil Shakargarh	37,000	..
(1146) Construction of Metalled Road in Murree Hills of Rawalpindi Circle.	32,24,000	..
MURREE KAHUTA DEVELOPMENT AUTHORITY		
(1147) Control of land slides in Murree and Kahuta.	10,00,000	..
(1148) Development Schemes of MNAs/Senators under the Special Development Programme against Federal Grant.	19,60,000	..
Total Murree Kahuta Development Authority	29,60,000	..
Total Forestry	87,49,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
RURAL DEVELOPMENT		
(1149) Kangar Behgam Tehsil Gujjar Khan, District Rawalpindi (Length 3 Miles).	52,99,000	..
(1150) Kangar to Kotla Link Road Tehsil Gujjar Khan, District Rawalpindi (3 Miles).	39,21,000	..
(1151) Soling of remaining portion of Road from Pull Doa to Chak 351/WB, District Multan.	12,23,000	..
(1152) Construction of Link Road from Sarai Alamgir Bulani to Ghial Zair, District Gujrat.	7,61,000	..
(1153) Construction of road from Chak No.429/JB to Gojra Jhang Road Tehsil Gojra, District Toba Tek Singh.	5,16,000	..
(1154) Soling of Road from Musa Ally to Lahore Jaranwala Road, District Sheikhpura.	5,08,000	..
(1155) Development Grant for Town Committee Renala Khurd, District Okara.	25,00,000	..
(1156) Grant-in-Aid to Dera Ghazi Khan Development Authority.	1,00,00,000	..
(1157) Construction of Bassali to Jabbar Darvesh Road, Tehsil and District Rawalpindi.	1,08,000	..
(1158) Tasneempura Mughlanwali Muzaffarpur Olakh Jattan-Rahimpur Road, District Sialkot.	3,79,000	..
(1159) Sindhwala, Lalpur Bedian, Dagra Kot Harar Bern to Bhagwal Road, District Sialkot.	9,76,000	..
(1160) Shatab Garh Rohailpura, Veeran Moman. Kaban Moman Khurd, Gunjanwali Kaban.	7,14,000	..
(1161) Sukhian Basantpur Ajuwali, Gradey Bonkhan, Adalat Garh Olakh Shakarpur, Meradpur Road, District Sialkot.	6,02,000	..
(1162) Construction of Road from Mouza Mailu Sailu to Bhajna, District Sialkot.	16,79,000	..
(1163) Soling of Left-over portion of Kharian Rasul Road to Kharariwala, District Gujrat.	75,000	..
(1164) Soling of left-over portion of Kharian Rasul Road to Bajarwala, District Gujrat.	50,000	..
(1165) Soling of Left-over portion of Kharian Rasul Road to Baikanwala, District Gujrat.	30,000	..
(1166) Constructio of Road from Gohadpur Hunterpira, Butter Malikey Kalan Pacca Garh Road, District Sialkot.	11,06,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
RURAL DEVELOPMENT		
(1167) Soling of Road from Bhatti Bhango to Mandipur Sialkot Road, District Gujranwala.	13,51,000	..
(1168) Construction of Water Reservoirs/Diggis in Tehsil Fort Abbas, District Bahawalnagar.	20,000	..
(1169) Provision of Electricity in the following Abadies :-		
1) Akram Park	6,62,000	..
2) Sanatha Park	94,000	..
3) Alipura	1,48,000	..
4) Sheikhabad	1,69,000	..
(1170) Opening of 2900 Girls Primary Schools in the Punjab.	5,22,00,000	..
(1171) Construction of Buildings of Shelterless Primary Schools in the Punjab.	1,60,00,000	..
(1172) Development Grant for Municipal Corporation, Sialkot.	50,00,000	..
(1173) Development Schemes of MNAs/Senators under the Special Development Programme against the Federal Grant.	4,30,55,130	..
Grand Total Rural Development	14,91,46,130	..
RURAL WATER SUPPLY		
(1174) Drainage Scheme Chak No. 124 Marzipura, District Faisalabad.	3,00,000	..
(1175) Drainage Scheme Chak No.168/JB, District Faisalabad.	3,00,000	..
(1176) Drainage Scheme Chak No.40/GB, District Faisalabad.	3,00,000	..
(1177) Drainage Scheme Tumbooli Police Station Wando, District Gujranwala.	3,00,000	..
(1178) Drainage Scheme for Mouza Jabboke, District Gujranwala.	3,00,000	..
(1179) Drainage Scheme for Tolikey, Police Station, Kamoke, District Gujranwala.	3,00,000	..
(1180) Installation of two tubewells in Rawalpindi City for Dhoke Irfan and Gulshan Dadan Khan.	24,85,000	..
(1181) Drainage Scheme Chak Mittan, District Gujranwala.	3,00,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into		
	Non-recurring	Recurring	
	Rs.	Rs.	
RURAL WATER SUPPLY			
(1182)	Drainage Scheme Jham Wala, District Gujranwala.	3,00,000	..
(1183)	Drainage Scheme Village Jalal, District Gujranwala.	3,00,000	..
(1184)	Drainage Scheme Nodhora Khan, District Gujranwala.	3,00,000	..
(1185)	Drainage Scheme of Talwandi Khujoorwali, District Gujranwala.	3,00,000	..
(1186)	Extension Water Supply Scheme Chab including Dhok Mirmail and Dhok Banga Village Padhrar, District Khushab.	3,00,000	..
(1187)	Drainage Scheme Garmoola Virkan, District Gujranwala.	3,00,000	..
(1188)	Water Supply Scheme Chak No.365/WP, District Multan.	3,00,000	..
(1189)	Drainage Scheme Gannor Police Station Wando, District Gujranwala.	3,00,000	..
(1190)	Water Supply Scheme, Village Chappar Sharif	3,00,000	..
(1191)	Water Supply Scheme, Chinki.	3,00,000	..
(1192)	Water Supply Scheme, Nara including Basti Sherwali.	3,00,000	..
(1193)	Water Supply Scheme, Pul Pindi Kaura.	3,00,000	..
(1194)	Water Supply Scheme, Wanda Qureshian.	3,00,000	..
(1195)	Water Supply Scheme Village Pail.	3,00,000	..
(1196)	Drainage and St. pavement of Basti Malook, District Multan.	3,00,000	..
(1197)	Water Supply and Drainage Scheme Chak No.140, District Bahawalnagar.	3,00,000	..
(1198)	Water Supply Scheme Nathu Dhaha, District Bahawalnagar.	3,00,000	..
(1199)	Drainage Scheme Chak No.65 3/4—GB, District Faisalabad.	3,03,000	..
(1200)	Drainage Scheme Mouza Dugri Hunduan, District Sialkot.	3,00,000	..
(1201)	Drainage Scheme Dugri Muslim, District Sialkot.	3,00,000	..
(1202)	Construction of Water Storage Tank and Extension of Water Supply Scheme Village Lumbay Jageer, District Kasur.	3,00,000	..
(1203)	Drainage Scheme for Chubrika Nad Qila Murad Bux, District Gujranwala.	3,00,000	..
(1204)	Sewerage Scheme in Qasim Park, Ferozewala.	3,00,000	..
(1205)	Sewerage Scheme in Muhallah Qureshian, Jia Musa.	3,00,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into		
	Non-recurring	Recurring	
	Rs.	Rs.	
RURAL WATER SUPPLY			
(1206)	Sewerage Scheme in Kotla, Shahdara.	3,00,000	..
(1207)	Sewerage Scheme in Maqbara More, Shahdara.	3,00,000	..
(1208)	Sewerage Scheme in Mustafa Abad.	3,00,000	..
(1209)	Drainage Scheme in Chak No.67/GB, District Faisalabad	2,00,000	..
(1210)	Drainage Scheme in Chak No. 32/GB, District Faisalabad.	2,00,000	..
(1211)	Drainage Scheme in Chak No.109/GB, District Faisalabad.	2,00,000	..
(1212)	Drainage Scheme in Chak No.24/GB, District Faisalabad.	2,00,000	..
(1213)	Drainage Scheme in Chak No.216/GB, District Faisalabad.	2,00,000	..
(1214)	Drainage Scheme in Chak No.56/GB, District Faisalabad.	2,00,000	..
(1215)	Drainage Scheme for Ward No. 1 to 5, 6, 8 and 9 Teh: Ferozewala, District Sheikhpura.	3,00,000	..
(1216)	Drainage Scheme for Mouza Akbar Ghanoke, District Gujranwala.	3,00,000	..
(1217)	Drainage System for Mouza Walianwali, District Gujranwala.	3,00,000	..
(1218)	Drainage System for Tumbuli, District Gujranwala.	3,00,000	..
Total Rural Water Supply		1,50,88,000	..
HOUSING, PHYSICAL AND ENVIRONMENTAL PLANNING DEPARTMENT.			
LAHORE DEVELOPMENT AUTHORITY			
(1219)	Face Lifting of Government Kinnaird College, Lahore.	16,83,000	..
(1220)	Provision of Drinking Water in Areas of Ch.Taj Park, Pir Ronki Park and Bilal Park, Lahore.	13,00,000	..
(1221)	Laying of Sewer Lines in Shahdara Town, Lahore.	27,84,000	..
(1222)	Haveli Dhyana Singh/Chuna Mandi Complex.	20,00,000	..
(1223)	Development Schemes of MNAs/Senators under the Special Development Programme against the Federal Grant.	34,08,150	..
Total Housing Physical, Physical and Environmental Planning Deptt:		1,11,75,150	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into		
	Non-recurring	Recurring	
	Rs.	Rs.	
INFORMATION AND CULTURE			
(1224)	Establishment of Punjab Arts and Crafts Complex-Renovation of Free Masson Lodge Building, Phase-II.	1,54,14,000	..
(1225)	Construction of Information and Culture Complex Rawalpindi -Design Phase (Payment of Fee to Consultant and Soil Testing Charges).	5,98,000	..
Total Information and Culture		1,60,12,000	..
TOURISM			
(1226)	Grant-in-Aid for the Development Scheme of Tourism Development Corporation Punjab, Lahore.	5,00,00,000	..
Total Tourism		5,00,00,000	..
HEALTH			
(1227)	Provision of Duplicate Source of Electric Power to the Punjab Institute of Cardiology Mental Hospital and Services Hospital, Lahore.	10,00,000	..
(1228)	Constructon of 50 bedded Neurology Department over existing Dermatology Department in OPD, Mayo Hospital, Lahore.	2,03,42,000	..
(1229)	Improvement of Lahore General Hospital, Lahore.	4,50,000	..
(1230)	Purchase of Dental Unit/Ambulance for Lawrance College, Gora Gali, Murree.	8,00,000	..
(1231)	Establishment of Punjab Medical College, Faisalabad.	20,00,000	..
Total Health		2,45,92,000	..
SOCIAL WELFARE			
(1232)	Provision of Equipment/Furniture etc. for the working women Hostels established at seven Divisional Headquarters.	8,29,000	..
(1233)	Provision of Motor Cycle to the Field Officers (SW) of the Social Welfare Department on Higher Purchase Basis.	1,88,000	..
Total Social Welfare		10,17,000	..
MANPOWER AND TRAINING			
(1234)	Purchase of Fuming Cupboards in respect of the Scheme, Improvement of Working Condition and Environment, at Lahore.	50,000	..
Total Manpower Training.		50,000	..

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
PLANNING		
(1235) Modernization/Upgradation and Strengthening of existing capabilities in the Planning and Development Department.	5,29,000	..
Total Planning	5,29,000	..
Total Items (1137) to (1235)	27,71,41,280	..
Gross Total Development	1,41,47,31,530	..
Less Amount to be met from Savings within the Grant	1,10,00,37,800	..
Grand (Net) Total Development	31,46,93,730	..

ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE

- (1137) An amount of Rs.1,63,000 is required for the scheme in Barani Area Chakwal during the year 1987-88.
A supplementary demand of Rs.1,63,000 is accordingly presented.
- (1138) to (1139) An amount of Rs.6,20,000 is required for providing additional facilities and strengthening of existing production activities at Livestock Experiment Station at Jahangirabad, Qadarabad and Bahadurnagar during the year 1987-88.
A supplementary demand of Rs.6,20,000 is accordingly presented.
- (1140) to (1147) An amount of Rs.67,89,000 is required for the execution of various schemes of the Forest Department during the year 1987-88.
A supplementary demand of Rs.67,89,000 is accordingly presented.
- (1148) (1173) & (1223) An amount of Rs.4,84,23,280 is required for the execution of certain development schemes by MNAs/Senators under the Special Development Programme during the year 1987-88 against the Federal Grant.
A supplementary demand of Rs.4,84,23,280 is accordingly presented.
- (1149) to (1172) An amount of Rs.10,60,91,000 is required for the execution of various schemes of Rural Development during the year 1987-88.
A supplementary demand of Rs.10,60,90,000 is accordingly presented.

(1174) to (1218) An amount of Rs.1,50,88,000 is required for the execution of various Rural Water Supply and Drainage Schemes during the year 1987-88.

A supplementary demand of Rs.1,50,88,000 is accordingly presented.

(1219) to (1222) An amount of Rs.77,67,000 is required for the execution of various schemes of Lahore Development Authority during the year 1987-88.

A supplementary demand of Rs.77,67,000 is accordingly presented.

(1224) and (1225) An amount of Rs.1,60,12,000 is required for establishment of Punjab Arts and Crafts Complex at Lahore and construction of Information and Culture Complex, Rawalpindi during the year 1987-88.

A supplementary demand of Rs.1,60,12,000 is accordingly presented.

(1226) An amount of Rs.5,00,00,000 is required for the execution of various development schemes of the Punjab Tourism Development Corporation during the year 1987-88.

A supplementary demand of Rs.5,00,00,000 is accordingly presented.

(1227) to (1231) An amount of Rs.2,45,92,000 is required for the Improvement/provision of additional facilities in the various Hospitals during the year 1987-88.

A supplementary demand of Rs.2,45,92,000 is accordingly presented.

(1232) to (1233) An amount of Rs.10,17,000 is required for the provision of equipment/furniture in the Women Hostels at seven Divisional Headquarters and provision of motorcycle to field officers of the Social Welfare Department during the year 1987-88.

A supplementary demand of Rs.10,17,000 is accordingly presented.

(1234) An amount of Rs.50,000 is required for the purchase of fursing cupboards for the scheme of Improvement of working condition and environment at Lahore of the Labour Department during the year, 1987-88.

A supplementary demand of Rs.50,000 is accordingly presented.

(1235) An amount of Rs.5,29,000 is required for modernization/upgradation and strengthening of existing capabilities in the Planning and Development Department during the year 1987-88.

A supplementary demand of Rs.5,29,000 is accordingly presented.

DEMAND NO. 24

(GRANT NO. 37) IRRIGATION WORKS

Function/Object-wise Classification and details of demand for grant	Estimated Cost	Cost in the year 1987-88
	Rs.	Rs.
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
9-522 IRRIGATION DAMS		
9-522-320 IRRIGATION WORKS		
(47) Small Dam Project of Smial Dam Organization, Islamabad.	-	2,10,00,000
9-523 CANAL IRRIGATION		
9-523-320 IRRIGATION WORKS		
(48) Brick Lining of Kilchpur Disty. head to RD.24000.	-	12,52,000
(49) Construction of Bridge on Sadiqia canal between RD. 217-218.	--	12,91,000
9-524 TUBEWELLS		
9-524-320 IRRIGATION WORKS		
(50) Reboring damaged/deteriorated tubewell No. MDK-416.	--	5,37,000
Total Item (47) to (50)	-	2,40,80,000
Gross-Total Irrigation Works	--	13,50,90,000
Less-Amount to be met from savings within the Grant.	-	(-) 10,83,14,000
Grand (Net) Total Irrigation Works	--	2,67,76,000

(47) to (50) **ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS-
RS. 2,40,80,000 (NON-RECURRING).**

Various emergent works which cannot be postponed are proposed to be undertaken during the current financial year. The total expenditure involved on this account during 1987 is estimated at Rs.2,40,80,000.

A supplementary demand of Rs.2,40,80,000 is accordingly presented.

DEMAND NO. 26

(GRANT NO. 44) LOANS TO MUNICIPALITIES, PORT FUNDS ETC.

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS.		
730 LOANS AND ADVANCES		
A-NON-DEVELOPMENT LOANS		
734 TO NON FINANCIAL INSTITUTIONS		
734-840 LOANS TO NON-FINANCIAL INSTITUTIONS.		
(22) Loan to Punjab Road Transport Corporation	2,20,00,000	..
Total Item (22)	2,20,00,000	..
(23) Loan to Auqaf Department for Data Darbar Complex.	5,00,00,000	..
Total Item (23)	5,00,00,000	..
Total Non-Development Loans	7,00,00,000	..
B-DEVELOPMENT LOANS		
(24) Loans to Faisalabad Development Authority (WASA)		
Greater Faisalabad Water Supply Sewerage and Drainage Project Ph.I.	3,13,00,000	..
Total Item (24)	3,13,00,000	..
Total Development Loans	3,13,00,000	..
Total Items (22) to (24)	10,33,00,000	..
Gross Total Loans & Advances – Loans to Municipalities, Port Funds etc.	34,79,24,000	..
Less—Amount to be met from Savings within the Grant	- 6,94,72,000	..
Grand (Net) Total—Loans & Advances – Loans to Municipalities, Port Funds etc.	27,84,52,000	..

LOANS TO PUNJAB ROAD TRANSPORT CORPORATION – RS. 2,20,00,000 (NON-RECURRING)

An amount of Rs. 2,20,00,000 is required for payment of bonus and salaries to the employees of PRTC and also to clear the liabilities during the current financial year.

A supplementary demand of Rs. 2,20,00,000 is accordingly presented.

(23) LOANS TO AUQAF DEPARTMENT FOR DATA DARBAR COMPLEX – RS. 5,00,00,000 (NON-RECURRING).

An amount of Rs. 5,00,00,000 is required for Data Darbar Complex, Lahore during the current financial year.

A supplementary demand of Rs. 5,00,00,000 is accordingly presented.

(24) LOANS TO FAISALABAD DEVELOPMENT AUTHORITY (WASA) – RS. 3,13,00,000 (NON-RECURRING)

An additional amount of Rs. 3,13,00,000 is required for the Greater Faisalabad Water Supply Sewerage and Drainage Project Ph-I during the current financial year.

A supplementary demand of Rs. 3,13,00,000 is accordingly presented.

DEMAND NO. 28

(GRANT NO. 9) IRRIGATION AND LAND RECLAMATION

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) REPAIR AND MAINTENANCE OF HIGH LEVEL CHANNEL AT HEAD KHANKI.		
6-523 Canal Irrigation (Executive)		
400 Repair and Maintenance of Durable Goods and Works	..	7,70,000
Total Canal Irrigation (Executive)	..	7,70,000
Total Item (4)	..	7,70,000
(5) PROCUREMENT OF SUZUKI JEEP FOR CANAL COLLECTORS.		
6-523 Canal Irrigation (Special Revenue)		
6-100 Purchase of Durable Goods	57,500	..
Total Canal Irrigation (Special Revenue)	57,500	..
Total Item (5)	57,500	..
(6) ADDITIONAL FUNDS FOR OPERATION AND MAINTENANCE OF SCARP/NON SCARP TUBEWELLS.		
6-524 Tubewells		
400 Repair and Maintenance of Durable Goods and Works	..	20,00,00,000
Total Tubewells	..	20,00,00,000
Total Item (6)	..	20,00,00,000
Total Item (4) to (6)	57,500	20,07,70,000
Gross Total 9-Irrigation and Land Reclamation.	31,00,500	20,57,13,340
Less - Amount to be met from the savings within the grant.	31,00,500	4,85,55,230
Grand (Net) Total Irrigation and Land Reclamation	..	15,71,58,110

(4) to (6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE (Rs. 57,500 (NON-RECURRING) and Rs. 20,07,70,000 (RECURRING)).

An additional amount of Rs. 20,08,27,500 is required for operations and maintenance of SCARP/ Non-SCARP Tubewells, maintenance of high level channel of Khanki Head and purchase of Suzuki Jeeps for Canal Collectors during the current financial year. An amount of Rs. 4,36,69,390 will be met from the savings within the grant.

A supplementary demand of Rs. 15,71,58,110 (Rs. 57,500 non-recurring and Rs. 15,71,00,610 recurring) is accordingly presented.

DEMAND NO. 29

(GRANT NO. 11) ADMINISTRATION OF JUSTICE

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-210 JUSTICE LAW COURTS-HIGH COURT (Charged)		
(12) PURCHASE OF TWO GESTETNER DUPLICATING MACHINES, FOR LAHORE HIGH COURT, LAHORE		
6-210-100 Purchase of Durable Goods	82,100	-
Total Item (12)	82,100	-
(13) PURCHASE OF 20 ENGLISH TYPEWRITERS FOR LAHORE HIGH COURT LAHORE.		
6-210-100 Purchase of Durable Goods	1,21,200	-
Total Item (13)	1,21,200	-
Total Item (12) and (13)	2,03,300	-
Grand Total 11-Administration of Justice. Charged	23,80,400	83,96,620
Voted.		10

(12) PURCHASE OF TWO GESTETNER DUPLICATING MACHINES FOR LAHORE HIGH COURT, LAHORE - RS.82,100 (NON-RECURRING).

A sum of Rs.82,100 is required in addition to Rs.51,900 already demanded against Item No. (4) for the purchase of two Gestetner Duplicating Machines in replacement of existing ones for Lahore High Court, Lahore due to rise in prices.

A supplementary demand of Rs.82,100 is accordingly presented.

(13) PURCHASE OF 20 ENGLISH TYPEWRITERS FOR LAHORE HIGH COURT, LAHORE-RS. 1,21,200 (NON-RECURRING).

A sum of Rs.1,21,200 is required in addition to Rs.1,17,800 already demanded against Item No. (7) for the purchase of 20 english manual typewriters in replacement of existing ones, for the Lahore High Court, Lahore due to rise in prices.

A supplementary demand of Rs.1,21,200 is accordingly presented.

DEMAND NO.30

(GRANT No.16)—HEALTH SERVICES

Function/Object-wise Classification of demand for grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
400 SOCIAL SERVICES		
410 EDUCATION		
413 PROFESSIONAL/TECHNICAL UNIVERSITIES, COLLEGES/INSTITUTES.		
ALLAMA IQBAL MEDICAL COLLEGE, LAHORE.		
(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
100— Purchase of Durable Goods	11,66,000	..
500— Commodities and Services	..	25,00,000
Total Item (6)	11,66,000	25,00,000
PUNJAB MEDICAL COLLEGE, FAISALABAD		
(7) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
500— Commodities and Services	..	1,94,240
Total Item (7)	..	1,94,240
422 GENERAL HOSPITALS AND CLINICS		
SERVICES HOSPITAL, LAHORE.		
(8) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
500— Commodities and Services	..	20,00,000
Total Item (8)	..	20,00,000
T.B.SANITORIUM, SAMLI		
(9) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
500— Commodities and Services	..	1,25,000
Total Item (9)	..	1,25,000

Function/Object-wise Classification of demand for grant	Amount of demand sub-divided into	
	Non-recurring	Recurring
	Rs	Rs
Total Item (6) to (9)	11,66,000	48,19,240
Gross Total Health Services	1,20,41,000	3,48,86,050
Less — Amount to be met from Savings within the Grant.	-1,20,41,000	-3,48,86,040
Net Total Health Services		10

(6-9) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 11,66,000 (NON-RECURRING) AND RS. 48,19,240 (RECURRING):

AN AMOUNT OF RS.59,85,240 IS REQUIRED DURING THE YEAR 1987-88 IN ORDER TO MEET THE ADDITIONAL REQUIREMENTS OF THE MEDICAL INSTITUTES AND TO PROVIDE BETTER MEDICAL, SURGICAL FACILITIES TO GENERAL PUBLIC.

ENTIRE EXPENDITURE OF RS.59,85,240 WILL BE MET FROM SAVINGS WITHIN THE GRANT.

DEMAND NO. 31

(GRANT NO. 22) INDUSTRIES

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(2) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED ACCESS		
6-571 ADMINISTRATION		
034-Medical Charges	50,000	--
Total Item (2)	50,000	--
Gross Total 22 Industries	50,000	79,800
Less—Amount to be met from savings within the grant.	(-) 50,000	(-) 79,790
Grand (Net) Total 22 Industries	--	10

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS — RS.50,000 (NON-RECURRING).**

An additional amount of Rs.50,000 is required for medical charges during the current financial year. Total amount of Rs.50,000 will be met from the savings within the grant.

DEMAND NO. 34

(GRANT NO. 26) HOUSING AND PHYSICAL PLANNING

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
400 SOCIAL SERVICES		
450 HOUSING AND PHYSICAL PLANNING		
6-452 LOW COST HOUSING-DISTRICT ESTABLISHMENT		
(2) ADDITIONAL APPROPRIATION REQUIRED FOR THE MEDICAL TREATMENT ABROAD OF AN OFFICER OF THE HOUSING AND PHYSICAL PLANNING DEPARTMENT.		
034-Medical Charges	46,430	--
Total Item (2)	46,430	--
Gross Total Housing and Physical Planning	46,430	3,97,400
Less—Amount to met from the savings within the grant.	(-) 46,430	(-) 3,97,390
Grant (Net) Total Housing and Physical Planning		10

(2) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS—RS. 46,430.

A sum of Rs.46,430 is required for medical treatment of an officer of the Housing and Physical Planning Department during the current financial year. The entire amount of Rs.46,430 will be met from the savings within the Grant.

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F.I

DEMAND NO. 36

(GRANT NO. 41) ROADS AND BRIDGES

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
(159) Metalling of road leading to Chak No. 359/GB;	..	6,00,000
(160) W/S T.T. Singh Gojra Road mile 0 to 16.50.	..	25,00,000
(161) W/I of Vehari Kacha Khu Road mile 0 to 12.33.	..	9,70,000
(162) Construction of road from Raikh Drig to Kot Addu length 6 miles.	..	40,000
(163) Jeepable track from Mangrotha to Phuglan in D.G. Khan.	..	4,27,000
(164) R.F.D. to Bahawalnagar Fortabbas road mile 32/0 to 37 length 6 miles.	..	4,00,000
(165) RFD to Chishtian Haroonabad via Dehranwala road mile 1/0 to 31/4 length 30 miles — Repair and Reconstruction.	..	11,00,000
(166) RFD to Bahawalnagar Fortabbas road mile 27/2 to 28/4 to 32 and 37 to 39/0 (Raising and Reconstruction length 125 miles) scheme RFD Phase-II.	..	12,00,000
(167) Jeepable track from Fort Mumroo to Chuncha.	..	2,50,000
(168) Jeepable track from Delan to Kashoba.	..	50,000
(169) W/I of road from 1.10 of D.G. Khan; D.I. Khan road junction of Cemand Factory road i.e. Bye-pass along Manka Canal.	..	2,00,000
(170) Jeepable track from Gagan Thal to Fort Munroo Bewatta road.	..	1,00,000
(171) R.F.D. on Tannan Sokar Road.	..	2,69,000
(172) Establishment Regional Laboratory Procurement for provision of facilities of Regional Laboratory at D.G.Khan.	..	1,50,000
(173) W/I of Jhang T.T. Singh Road mile 4.50 to 14.1.	..	35,000
(174) Redecking of T.S. link bridge mile 17 of Jhang Shorkot Kabirwala Road.	..	2,00,000
(175) W/I Jhang T.T. Singh Road Art: 39 mile 14.11 to 21.87.	..	17,000
(176) R.F.D. on Jhang Shorkot Kabirwala road mile 21-22.	..	2,00,000
(177) Construction of Hasilpur Pallah Road.	..	6,00,000

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(178) W/I of road from Farid Gate Fawara Chowk.	..	25,000
(179) Remodelling of Punjnad Head work (Construction of Missinary Link at approaches).	..	10,000
(180) Improvement of city road in Bahawalpur.	..	23,000
(181) W/I of Khanpur to Nawan Kot Road mile 0 to 5.	..	45,00,000
(182) Widening of Lahore Jaranwala Road at More Khunda.	..	10,00,000
(183) Provincialization of H/abad Vanike Road 11.18 miles.	..	2,00,000
(184) Provincialization/Rehabilitation of Sarai-Basherat Road.	..	5,00,000
(185) Development Schemes by MNAs/Senators under the Special Development Programme against Federal Grant.	..	19,60,000
Total Items (159) to (185)	..	1,75,26,000
Gross Total Roads and Bridges.	..	42,17,79,420
Less—Amount to be met from savings within the Grant.	..	42,17,79,410
Grant (Net) Total Roads and Bridges	..	10

(159) to (185) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS —
RS. 1,75,26,000 (NON-RECURRING)**

An amount of Rs. 1,75,26,000 is required for the execution of the above noted 27 schemes during the current financial year. The entire amount of Rs. 1,75,26,000 will be met from savings within the grant.

DEMAND NO.37

GRANT No.42)-GOVERNMENT BUILDINGS

Function/Object-wise Classification of the Scheme	Estimated cost	Cost in the year, 1987-88
	Rs	Rs
GENERAL ADMINISTRATION		
9-314-341-OFFICE BUILDINGS		
(263) Addition/alteration in Civil Secretariat, Lahore	5,00,000	5,00,000
314-341-Total Office Buildings		5,00,000
314-342-RESIDENTIAL BUILDINGS		
(264) Re-construction of Boundary Wall at Commissioner House, Rawalpindi	3,61,000	3,61,000
(265) Construction of Servants Quarters 3 Nos.(400 Sft.each) for the staff of Commissioner, Rawalpindi Division.	2,13,000	2,13,000
(266) Re-construction of R/A for Superintendent of the Commissioner Office, Rawalpindi.	2,44,000	2,44,000
(267) Repair of House No.101/C, New Mslim Town, Lahore, owned by Mr. Justice Sh.Muhammad Assadullah.	18,656	18,660
314-342-Total Residential Buildings.		8,36,660
314-349-OTHERS		
(268) Iron Jangla on compound wall, 7-Club Road, Lahore.	4,38,000	4,38,000
(269) Airconditioning of dressing, dining and meeting room, Chief Minister Secretariat, 7-Club Road, Lahore.	6,77,000	6,77,000
(270) Construction of Garrage Shed for Vehicle, Chief Minister's House, Lahore.	4,88,000	4,88,000
(271) Provision of Wire Gauze Shutter for the doors in the Office of the Commissioner, Bahawalpur Division, Bahawalpur.	91,000	91,000
(272) Provision of Stand-by Generator Set for Chief Minister Suit in the Civil Secretariat, Lahore.	84,000	84,000
314-349-Total Others		17,78,000
TOTAL GENERAL ADMINISTRATION		31,14,660

Function/Object-wise Classification of the Scheme	Estimated cost	Cost in the year, 1987-88
	Rs	Rs
FOOD		
343—Other Buildings.		
(273) Construction of House Type Godowns at Yazman.	1,13,000	1,13,000
(274) Construction of House Type Godowns at Iarani.	27,000	27,000
343—Total Other Buildings		1,40,000
Total Food.		1,40,000
JAILS		
342—Residential Buildings.		
(275) Construction of two Nos. residences for Wardens BPS-2 at I.G. prisons' residence.	1,28,000	1,28,000
342—Total Residential Buildings.		1,28,000
Total Jails:		1,28,000
POLICE		
343—Other Buildings		
(276) Construction of Camp Office at the Residence of D.I.G., Sargodha.	1,42,000	1,42,000
343—Total Other Buildings.		1,42,000
349—Others		
(277) Installation of 1/2 Cusic Tubewell in Qurban Lines, Lahore	4,06,000	4,06,000
349—Total Others		4,06,000
Total Police.		5,48,000
HEALTH		
343—Other Buildings.		
(278) Provision of Generator Sets in :-		
(a) Mayo Hospital, Lahore	19,84,000	19,84,000
(b) Services, Hospital, Lahore.	15,03,000	15,03,000
(c) Sir Ganga Ram Hospital, Lahore	5,97,000	5,97,000
(d) Lady Willingdon Hospital, Lahore	14,08,000	14,08,000
(e) Nishtar Hospital, Multan.	11,50,000	11,50,000

Function/Object-wise Classification of the Scheme		Estimated cost	Cost in the year, 1987-88
		Rs	Rs
(279)	Construction of Ramp in the Building of Gynae Ward, Services Hospital, Lahore.	3,50,000	3,50,000
(280)	Construction of visitors room in Fatima Jinnah Medical College, Lahore.	1,3,000	1,13,000
(281)	Improvement and renovation of Services Hospital, Lahore.	2,50,000	2,50,000
(282)	Land Scaping and Improvement of Front Lawn in Services Hospital, Lahore.	4,62,000	4,62,000
(283)	Renovation of 13 Nos. Private Rooms in Services Hospital and replacement of doors in Old Block.	7,25,000	7,25,000
(284)	Renovation of main gate, Medical Specialist Ward Special Unit of Surgical in Services Hospital, Lahore.	7,03,000	7,03,000
(285)	Provision of Air-conditioning for Paed: Surgery Ward Nishtar Hospital, Multan.	91,000	91,000
(286)	Establishment of Prat. and Orth. Centre in Nishtar Hospital, Multan.	7,74,000	7,74,000
(287)	Conversion of BHU Lidhar into an Isolation Unit.	1,62,000	1,62,000
(288)	Provision of Electrification for X-Ray Plant 500 MA at DHQ Hospital, Rajanpur.	61,000	61,000
(289)	Construction of Paramedical School and Medical Equipment repair workshop at Sargodha.	3,73,000	3,73,000
(290)	Construction of BHU at Tula Bangi, District Mianwali.	3,00,000	3,00,000
(291)	Construction of BHU at Lalbagh, District Multan.	2,00,000	2,00,000
(292)	Construction of RHC at Gorgan, Tehsil Lodhran, District Multan	1,00,000	1,00,000
(293)	Provision of Standby Generator for R.G.H. Rawalpindi.	11,55,000	11,55,000
(294)	Installation of 500 MA X-Ray Plant in Nishtar Hospital, Multan.	12,000	12,000
(295)	Renovation of Surgical Specialist Office/Ward in Services Hospital, Lahore.	1,37,000	1,37,000
(296)	Provision of remaining work of 250 bedded Block in Services Hospital, Lahore.	7,33,000	7,33,000
(297)	Basic Health Unit at Chak No. 176/9-L, District Sahiwal.	3,00,000	3,00,000
343—Total Other Buildings.			1,36,43,000
349—Others			
(298)	Provision of Duplicate Source of Electric Power to the Punjab Institute of Cardiology and Mental Hospital and Services Hospital, Lahore.	20,00,000	20,00,000
(299)	Installation of 500 MA X-Ray Plant in Nishtar Hospital, Multan	12,000	12,000

Function/Object-wise Classification of the Scheme		Estimated cost	Cost in the year, 1987-88
		Rs	Rs
(300)	Installation of Telephone Exchange in DHQ Hospital, Rawalpindi.	3,23,000	3,23,000
	349—Total		23,35,000
	Total HEALTH.		1,59,78,000
VETERINARY.			
	343—Other Buildings.		
(301)	Strengthening of Nursery, Hatchery and Extension Services.	92,000	92,000
	343—Total Other Buildings.		92,000
	Total VETERINARY		92,000
MISCELLANEOUS DEPARTMENTS			
	342—Residential Buildings.		
(302)	Construction of Residence for Director (Dev.) and Research Officer at Gujranwala.	36,000	36,000
	342—Total Residential Buildings.		36,000
	343—Other Buildings.		
(303)	Construction of 1st Floor in the Newly Constructed Ground Floor of the New Block at the Directorate of Social Welfare, Punjab, Lahore.	6,61,000	6,61,000
(304)	Construction of Boundary Walls of Land owned by Social Welfare, Punjab, Lahore.	2,46,000	2,46,000
(305)	Repair/Addition/Alteration of Office Building of the Ex-Minister for Social Welfare and Women's Division, Punjab at 41-Empress Road, Lahore.	4,00,000	4,00,000
(306)	Provision of Equipment/Furniture etc. for the Hostels working women established at seven Divisional Headquarters.	8,29,000	8,29,000
(307)	Provision of Motor-cycles to the Field Officers (SW) and MS(a) of Social Welfare Department on Higher Purchase basis.	1,88,000	1,88,000
(308)	Modernization, Upgradation and Strengthening of existing capabilities in the Planning and Development Department.	5,00,000	5,00,000
	344—Total Other Buildings.		28,24,000
	349—Others		
(309)	Installation of one Cusic Tubewell in Assembly Chambers, Lahore.	4,66,000	4,66,000

Function/Object-wise Classification of the Scheme	Estimated cost	Cost in the year, 1987-88
	Rs	Rs
(310) Construction of Divisional Public Relations and Cultural Complex at Rawalpindi —Design Phase — Payment of fee to consultant and Soil Testing Charges.	5,98,000	5,98,000
349—Total Others:		10,64,000
TOTAL MISCELLANEOUS DEPARTMENTS:		39,24,000
Total Items (263) to (310)		2,39,24,660
Gross Total Government Buildings.		23,00,80,370
Less — Amount to be met from Savings within the grant.		— 23,00,80,360
Grand (Net) Total Government Buildings		10

(263 to 310) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXPENDITURE OF RS. 2,39,24,660 (NON-RECURRING).**

An amount of Rs. 2,39,24,660 is required during the financial year 1987-88 in order to clear the outstanding liabilities and to undertake the construction of residential accommodation, hospitals and dispensaries. The total amount of Rs. 2,39,24,660 will be met from the savings within the Grant.

DEMAND NO. 38

	Rs.
Charged	..
Voted	10
Total	10

(GRANT NO.38) AGRICULTURAL IMPROVEMENT AND RESEARCH

Function/Object-wise Classification of demand for grant	Amount of Demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) THAL WATER MANAGEMENT DEVELOPMENT PROJECT D.G. KHAN.		
100 Purchase of Durable Goods	1,08,000	--
Total Item (1)	1,08,000	-
Gross Total Agricultural Improvement and Research	1,08,000	--
Less--Amount to be met from savings within the Grant.	(--) 1,07,990	-
Net Total Agricultural Improvement and Research.	10	--

(1) THAL WATER MANAGEMENT DEVELOPMENT PROJECT, D.G. KHAN - Rs.1,08,000 (NON-RECURRING).

An amount of Rs.1,08,000 is required for the purchase of transport for this project in D.G. Khan during the year 1987-88. A sum of Rs.1,07,990 will be met from savings within the grant.

A token supplementary demand of Rs.10 is accordingly presented.